

<b>2009-2010 Edna Maguire PTA Budget</b>				
			<b>2009-2010 Budget</b>	
<b>Category</b>	<b>Income</b>	<b>Expense</b>	<b>Difference</b>	
<b>Fundraising:</b>				
Steeplechase	70,000	5,000	65,000	
PTA lunch	15,000	5,000	10,000	
Other	4,000	2,500	1,500	
<b>Total Fundraising</b>	<b>89,000</b>	<b>12,500</b>	<b>76,500</b>	
<b>Operating:</b>				
Bank Charges		100	(100)	
Hospitality		1,000	(1,000)	
Interest	500		500	
PTA Convention		1,000	(1,000)	
PTA Council Insurance		200	(200)	
PTA Directory		2,000	(2,000)	
PTA Meeting Substitute		500	(500)	
PTA Membership Dues	2,000	1,100	900	
PTA Website		500	(500)	
Publicity Signboards		100	(100)	
Retirement Fund (Faculty)		300	(300)	
School/PTA Supplies/Repairs		750	(750)	
Tax Preparation		800	(800)	
<b>Total Operating Costs</b>	<b>2,500</b>	<b>8,350</b>	<b>(5,850)</b>	
<b>Programs:</b>				
Art Show Reception		200	(200)	
Assemblies		500	(500)	
Beautification/Maintenance/Landscaping		500	(500)	
Birthday Books	3,000	3,000	0	
Book Fair	8,000	5,000	3,000	
Book Fair Evening Event	1,100	600	500	
Community Outreach		350	(350)	
Disaster Fund	1,500	1,500	0	
Donuts w/Dad, Muffins w/Mom		1,600	(1,600)	
Dr. Seuss Café		500	(500)	
First Day Coffee		400	(400)	
Garden	15,000	15,000	0	
International Night/Welcome		200	(200)	
Lice Prevention		50	(50)	
Math Night		950	(950)	

